

# AGENDA STAYTON CITY COUNCIL

#### Monday, April 1, 2024

Stayton Community Center 400 W. Virginia Street Stayton, Oregon 97383

#### **HYBRID MEETING**

The Stayton City Council will be holding a hybrid meeting utilizing Zoom video conferencing software. The meeting will be in-person but can also be live streamed on the City of Stayton's YouTube account. Please use the following option to view the meeting:

7:00 p.m. - City Council Regular Session - https://youtube.com/live/oaTNEJWBvfs

<u>Public Comment and Public Hearing Testimony</u>: Meetings allow for in-person, virtual, or written public comment. If a community member has a barrier which prevents them from participating via one of the methods below, they should contact City staff at <u>citygovernment@staytonoregon.gov</u> no less than three hours prior to the meeting start time to make arrangements to participate.

Comments and testimony are limited to three minutes. All parties interested in providing public comment or testifying as part of a public hearing shall participate using one of the following methods:

- <u>In-Person Comment</u>: Parties interested in providing in-person verbal public comment shall fill out a "Request for Recognition" form available at the meeting. Forms must be filled out and submitted to the Assistant City Manager or designee prior to the meeting start time.
- <u>Video or Audio Conference Call</u>: Parties interested in providing virtual public comment shall
  contact City staff at <u>citygovernment@staytonoregon.gov</u> at least three hours prior to the
  meeting start time with their request. Staff will collect their contact information and provide
  them with information on how to access the meeting to provide comments.
- Written Comment: Written comment submitted to <u>citygovernment@staytonoregon.gov</u> at least three hours prior to the meeting start time will be provided to the public body in advance of the meeting and added to the City Council's webpage where agenda packets are posted.
- 1. CALL TO ORDER

7:00 PM

2. FLAG SALUTE

#### 3. ANNOUNCEMENTS

- a. Additions to the agenda
- b. Declaration of Ex Parte Contacts, Conflict of Interest, Bias, etc.

#### 4. PUBLIC COMMENT

#### 5. CONSENT AGENDA

- a. March 18, 2024 City Council Work Session Minutes
- b. March 18, 2024 City Council Regular Session Minutes

#### 6. PRESENTATIONS

a. "If I Were Mayor" Contest Winners

#### 7. PUBLIC HEARING

#### 8. GENERAL BUSINESS

#### Resolution No. 1097, 2024 Street Maintenance Project Construction Contract Award

**ACTION** 

- a. Staff Report Lance Ludwick
- b. Public Comment
- c. Council Discussion
- d. Council Decision

#### 2. Resolution No. 1098, Fiscal Year 2024-25 Fee Schedule

**ACTION** 

- a. Staff Report James Brand
- b. Public Comment
- c. Council Discussion
- d. Council Decision

#### 9. COMMUNICATION FROM CITY STAFF

#### 10. COMMUNICATION FROM MAYOR AND COUNCIL

#### 11. ADJOURN

The meeting location is accessible to people with disabilities. A request for an interpreter for the hearing impaired or other accommodations for persons with disabilities should be made at least 48 hours prior to the meeting. If you require special accommodations, contact City Hall at (503) 769-3425.

### **CALENDAR OF EVENTS**

CALLINDAN	OI LVLIV	13		
APRIL 2024				
Monday	April 1	City Council	7:00 p.m.	https://youtube.com/live/oaTNEJWBvfs
Tuesday	April 2	Parks and Recreation Board	6:00 p.m.	Public Works / Planning Offices
Monday	April 15	City Council	7:00 p.m.	https://youtube.com/live/A FXgnnKhlg
Wednesday	April 17	Library Board	6:00 p.m.	Stayton Public Library
Monday	April 29	Planning Commission	7:00 p.m.	Stayton Community Center
MAY 2024				
Monday	May 6	City Council	7:00 p.m.	https://youtube.com/live/Pi87xJhlfGE
Tuesday	May 7	Parks and Recreation Board	6:00 p.m.	Public Works / Planning Offices
Monday	May 13	Budget Committee	6:00 p.m.	https://youtube.com/live/WaaC5XqnNYU
Wednesday	May 15	Budget Committee	6:00 p.m.	https://youtube.com/live/YzpXF3YeNo0
Tuesday	May 16	Budget Committee	6:00 p.m.	https://youtube.com/live/D2qXMn2uS E
Wednesday	May 15	Library Board	6:00 p.m.	Stayton Public Library
Monday	May 20	City Council	7:00 p.m.	https://youtube.com/live/bhYOUjWYS58
Monday	May 27	CITY OFFICES CLOSED IN OBSI	ERVANCE OF	MEMORIAL DAY HOLIDAY
Tuesday	May 28	Planning Commission	7:00 p.m.	Stayton Community Center
JUNE 2024				
Monday	June 3	City Council	7:00 p.m.	https://youtube.com/live/gAhI3Aa0qQk
Tuesday	June 4	Parks and Recreation Board	6:00 p.m.	Public Works / Planning Offices
Monday	June 17	City Council	7:00 p.m.	https://youtube.com/live/CbxRQKofXts
Wednesday	June 19	Library Board	6:00 p.m.	Stayton Public Library
Monday	June 24	Planning Commission	7:00 p.m.	Stayton Community Center
JULY 2024				
Monday	July 1	City Council	7:00 p.m.	https://youtube.com/live/ObstG7px_s8
Tuesday	July 2	Parks and Recreation Board	6:00 p.m.	Public Works / Planning Offices
Thursday	July 4	CITY OFFICES CLOSED IN OBSI	ERVANCE OF	INDEPENDENCE DAY HOLIDAY
Monday	July 15	City Council	7:00 p.m.	https://youtube.com/live/Ho-DcNPeKFY
Wednesday	July 17	Library Board	6:00 p.m.	Stayton Public Library
Monday	July 29	Planning Commission	7:00 p.m.	Stayton Community Center
AUGUST 2024				
Monday	August 5	City Council	7:00 p.m.	https://youtube.com/live/Lj-mxqCQ5SQ
Tuesday	August 6	Parks and Recreation Board	6:00 p.m.	Public Works / Planning Offices
Monday	August 19	City Council	7:00 p.m.	https://youtube.com/live/srIRGhfmTvM
	A	Library Board	6:00 p.m.	Stayton Public Library
Wednesday	August 21	Library Board	0.00 p.iii.	Stayton Fublic Library

#### Stayton City Council Work Session March 18, 2024

LOCATION: STAYTON PUBLIC LIBRARY, 515 N. FIRST AVENUE, STAYTON

Time Start: 6:00 P.M. Time End: 6:59 P.M.

#### **MEETING ATTENDANCE LOG**

	STAYTON STAFF
Mayor Brian Quigley	Julia Hajduk, City Manager
Councilor David Giglio	Alissa Angelo, Assistant City Manager
Councilor Ben McDonald	James Brand, Finance Director
Councilor Jordan Ohrt	Gwen Johns, Police Chief
Councilor David Patty	Lance Ludwick, Public Works Director
Councilor Steve Sims	Janna Moser, Library Director
	Jennifer Siciliano, Community & Economic Development
	Melanie Raba, Office Specialist

AGENDA	ACTIONS
URA Presentation – Results	Elaine Howard presented the URA results.
	·
APPROVED BY THE STAYTON CITY COUNCIL THIS 1st DAY C	OF APRIL 2024, BY A VOTE OF THE STAYTON CITY COUNCIL.

APPROVED BY THE STAYTON CITY C	JNCIL THIS $1^{\mathrm{st}}$ DAY OF APRIL 2024, BY A VOTE OF THE STAYTON CITY COU	JNO
Date:	By: Brian Quigley, Mayor	
Date:	Attest: Julia Hajduk, City Manager	

# City of Stayton City Council Minutes March 18, 2024

**LOCATION:** STAYTON COMMUNITY CENTER, 400 W. VIRGINIA, STAYTON **Time Start:** 7:05 P.M. Time End: 8:42 P.M.

#### **COUNCIL MEETING ATTENDANCE LOG**

COUNCIL	STAYTON STAFF
Mayor Brian Quigley	Julia Hajduk, City Manager
Councilor David Giglio	Alissa Angelo, Assistant City Manager
Councilor Ben McDonald	Lance Ludwick, Public Works Director
Councilor Jordan Ohrt	Gwen Johns, Police Chief
Councilor David Patty	Janna Moser, Library Director
Councilor Stephen Sims	James Brand, Finance Director
	Jennifer Siciliano, Community & Economic Development Director
	Melanie Raba, Office Specialist

	AGENDA	ACTIONS
RE	GULAR MEETING	
An	nouncements	
a.	Additions to the agenda	None.
b.	Declaration of Ex Parte Contacts, Conflict of Interest, Bias, etc.	None.
Pul	blic Comment	
a.	Aaron Frichtl	Mr. Frichtl spoke about events Revitalize Downtown Stayton (RDS) is working on. He also spoke about the condition of the streets and ADA compliance.
b.	Jon Mesa	Mr. Mesa spoke about a code enforcement citation he received requiring a repair within two weeks. He also spoke on the condition of city streets and safety issues.
c.	Paula Greaves	Ms. Greaves spoke about rate increases from Republic Services and how it is affecting the senior community. She also spoke about the safety of the Third Avenue and Fern Ridge Road intersection.
d.	Leonard Hayes	Mr. Hayes spoke about the need for repairs of city streets.
Co	nsent Agenda	
a. b.	March 4, 2024 City Council Regular Session Minutes Resolution No. 1096, OPRD Grand Application	Motion from Councilor Patty, seconded by Councilor Giglio, to accept the Consent Agenda as presented. <b>Motion passed 5:0.</b>
	esentations Proclamation – Child Abuse Prevention Month (April)	Mayor Quigley read the Child Abuse Prevention Month proclamation.

b. Third Avenue & Fern Ridge Road Crossing Study – Kittleson & Associates  Public Hearing	Caleb Cox presented the results of the vehicle and pedestrian traffic study done on Third Avenue & Fern Ridge Road. City staff and Kittleson Associates will be submitting a Safe Routes to School Grant for funding of the project.  Council questions and discussion on the two crossing options and the potential of traffic congestion at the First Avenue intersection when a pedestrian is crossing. Staff and Mr. Cox responded.  None.
General Business	
Marijuana Business Hours  a. Staff Report – Julia Hajduk	Ms. Haiduk raviawad the staff report
а. Зтан керогт – зина пајшк	Ms. Hajduk reviewed the staff report.
b. Public Comment	None.
c. Council Discussion	Council discussed ballot results, disadvantages to business owners by limiting the hours they are permitted to conduct their legal business within city limits, and community outreach on the topic.
Communications from City Staff	Ms. Hajduk reminded Council that the annual Oregon Ethics Commission Statement of Economic Interest report filing deadline is April 15 <sup>th</sup> .  The North Santiam School District is conducting a Strategic Planning session on March 20 <sup>th</sup> , 2024. Councilor Patty and Councilor Ohrt will attend.  Senate Bill 1530 passed the House and Senate, allocating \$3 million to Stayton for the Ida Street Project.  The federal government has passed their budget which includes an earmark of \$1.8 million to Stayton for stormwater.  Lance will be submitting an OPRD grant application by April 1st and must indicate if the City will be matching any funds for the project. Council discussed the Parks SDC fund and what amount they'd like to use for matching funds  Motion from Councilor Patty, seconded by Councilor Sims, to approve a \$750,000 match for the City's OPRD grant application for Mill Creek Park. Motion passed 5:0.
Communications from Mayor and Council	Councilor Patty provided the child abuse reporting hotline phone number.
	Councilor Sims spoke about the code enforcement letter

7 issued to Jon Mesa. Ms. Hajduk responded. Councilor Giglio spoke on the high priority of streets to the Council and the status of street project prioritization decision process staff is working on. Ms. Hajduk responded. He also addressed the concern over the recent Republic Services' rate increases. Councilor Giglio spoke encouraging everyone to attend Easter services at a local church. Mayor Quigley recommended a Council liaison be created with a specific focus on better communicating with the seniors in the community. Mayor Quigley shared mail he received regarding an Our Town newspaper article, the steps the City is taking to raise funds through grants, and what we are doing to improve economic development within the City. Ms. Hajduk added staff is in the process of creating a webpage to show grants we have applied for and/or received. Mayor Quigley provided an update from the recent RDS meeting he attended and their request that the City look at time limitations on parking downtown. Council Ohrt spoke about Ms. Hajduk's efforts to build relationships with local representatives which in turn is helping the City to obtain funding for our projects.

APPROVED BY THE STAYTOI COUNCIL.	CITY COUNCIL THIS 1 <sup>ST</sup> DAY OF APRIL 2024, BY A VOTE OF THE STAYTON CITED TO STAY THE STAY OF CITED THE STAY OF CI
Date:	Ву:
	Brian Quigley, Mayor
Date:	Attest:
	Julia Hajduk, City Manager



#### **CITY OF STAYTON**

#### MEMORANDUM

TO: Mayor Brian Quigley and the Stayton City Council

FROM: Lance S. Ludwick, P.E.; Director of Public Works

DATE: April 1, 2024

SUBJECT: Resolution No. 1097, 2024 Street Maintenance Project Construction

**Contract Award** 

#### **ISSUE**

Shall the City Council approve Resolution No. 1097 and award a construction contract to One Way Trigger, LLC, for the 2024 Street Maintenance Project?

#### **ENCLOSURE(S)**

1. Resolution No. 1097

#### **BACKGROUND INFORMATION**

In 2022 the City contracted with GRI to conduct a study to implement a Pavement Management Program (PMP) for the pavement network in Stayton. GRI developed a pavement inventory using Streetsaver PMP software, performed a baseline Pavement Condition Index (PCI) survey, conducted analysis, and prepared a report. The PMP report summarizes and documents 1) current and projected pavement surface conditions 2) remaining service life based on functional condition, 3) budget needs and consequence analysis, and 4) a Five-year preservation and Major Maintenance and Rehabilitation (M & R) project list with a list of alternative roads that meet the 5-year criteria.

After reviewing infrastructure needs of each of the streets on the 5-year M & R list and comparing those needs to the available resources, the following streets were chosen as appropriate candidates for slurry seals.

- Westfall Place
- Westfield Court
- Brett Court
- Wedgewood Place
- Wilshire Drive
- Westchester Place
- Jay Court
- Alyssa Court

- Heritage Loop
- Sierra Court

The 2024 Street Maintenance Project includes, but is not limited to, all labor, materials, and equipment necessary to construct approximately 20,150 lineal feet of crack seal, 21,995 square yards of Type II slurry seal, 45 square yards of asphalt repair, and performance of additional and incidental work as called for in the Plans and Specifications.

Public Works staff prepared the construction plans, construction specifications and bid packet for the improvement project. The project was advertised competitively in the Daily Journal of Commerce and sealed bids were opened on March 21, 2024, at 11:00 a.m.

#### **BIDS RECEIVED**

The City received bids from the following firms:

CONTRACTOR	BID AMOUNT
One Way Trigger, LLC	\$169,663.25
Doolittle Construction, LLC	\$173,173.00
CR Contracting	\$178,149.75
VSS International	\$214,325.00

#### STAFF RECOMMENDATION

City staff reached out to GRI for reference information for One Way Trigger, LLC. They provided positive feedback and stated this contractor has a strong technical background in surface materials and construction and is honest and well respected in the industry. After reviewing all bids, Staff recommends Council approve Resolution 1097 and award a contract to One Way Trigger, LLC.

#### **OPTIONS AND MOTIONS**

1. Award the contract for the 2024 Street Maintenance Project to One Way Trigger, LLC.

Motion to approve Resolution No. 1097, awarding the contract for the 2024 Street Maintenance Project to One Way Trigger, LLC, in the amount of \$169,663.25.

2. Reject all bids; no motion necessary.

#### **RESOLUTION NO. 1097**



# AWARDING A CONTRACT FOR THE CONSTRUCTION OF THE 2024 STREET MAINTENANCE PROJECT TO ONE WAY TRIGGER, LLC

**WHEREAS,** in 2022 the City contracted with GRI, a geotechnical engineering consultant, to conduct a street rating study to implement a Pavement Management Program (PMP) for the pavement network in Stayton;

**WHEREAS,** the Pavement Management Program developed a 5-year Major Maintenance and Rehabilitation (M & R) project list;

**WHEREAS,** the City developed construction plans and contact documents for the 2024 Street Maintenance project;

**WHEREAS,** the City advertised the project for construction in the Daily Journal of Commerce on March 4, 2024;

WHEREAS, the City received four bids on March 21, 2024;

**WHEREAS,** One Way Trigger, LLC, was the lowest responsive bidder, and;

**WHEREAS,** staff recommends to the City Council to award the construction contract to One Way Trigger, LLC, for the 2024 Street Maintenance Project.

#### NOW THEREFORE, BE IT RESOLVED THAT:

**Section 1.** The Stayton City Council approves Resolution No. 1097, awarding the contract for the 2024 Street Maintenance Project to One Way Trigger, LLC, in the amount of \$169,663.25.

This Resolution shall become effective upon its adoption by the Stayton City Council.

#### ADOPTED BY THE STAYTON CITY COUNCIL THIS 1st DAY OF APRIL 2024.

		CITY OF STAYTON	OF STAYT
Signed:	, 2024	Ву:	
		Brian Quigley, Mayor	Brian C
a	2024		_
Signed:	, 2024	ATTEST:  Julia Hajduk, City Manager	



#### **CITY OF STAYTON**

#### MEMORANDUM

TO: Mayor Brian Quigley and the Stayton City Council

FROM: James Brand, City Finance Director

**DATE:** April 1, 2024

SUBJECT: Resolution No. 1098, Fiscal Year 2024-25 Fee Schedule

#### **BACKGROUND INFORMATION**

Annually, the City reviews and updates its fees, charges, rates, and fines to reflect actual costs while considering the impact of inflation, personnel, and material costs to ensure they are appropriate.

This fee schedule is a single document containing all City charges, including the rates found on resident's utility bills as well as many optional services the City provides. These rates will be used to calculate the City's revenues for the FY 2024-25 budget.

For ease of comparing to the FY2023-24 fiscal year, we have provided Attachment A, which contains only the amounts changing from the prior year. The final approved rate file is included as an exhibit to Resolution No. 1098 and will be made publicly available on the City website when they become effective on July 1, 2024.

#### **FISCAL IMPACT**

The fees generate direct revenues for the City's governmental and proprietary funds. As allowed by State Statute, the fee schedule assists the City to recover our costs when providing these services.

#### **SUMMARY**

The changes and reason for the changes are shown in Attachment A of this staff report. In summary:

- Minor text descriptions were made to improve clarity.
- We added a few charges that were not previously listed on the fee schedule. These are not new fees.
- The pool rates were increased across the board by about 5%. This will assist with covering personnel expenses and work towards the pool becoming more self-sustaining, while not increasing rates to the extent that utilization would be anticipated to be significantly reduced.
- The utility rate increases for water, wastewater, and stormwater are in accordance with the Utility Rate Study approved by Council in Resolution 1090 (Feb 2024).

- The SDC's (System Development Charges) have not been calculated yet. An SDC rate study is being done by FCS Group and the results are anticipated in July. The SDC rates will be presented to the Council in a separate resolution later. For the time being, the current FY24 rates will be in place.
- The street fees were all doubled again this year in recognition of the desire to raise funds for street improvements. While we continue to have discussions about the long-term street funding needs, the increase from \$4 to \$8 for the single-family resident rate keeps us on the track that was initially identified as necessary to maintain the streets in the existing condition that they were in when the initial PCI study and analysis was conducted.

#### **OPTIONS AND MOTIONS**

The City Council is presented with the following options.

#### 1. Adopt Resolution No. 1098 as presented.

Move to adopt Resolution No. 1098 adopting fees and charges for various City services as presented.

#### 2. Adopt Resolution No. 1098 with amendments.

Move to adopt Resolution No. 1098, adopting fees and charges for various City services as amended.

## Attachment A - Fees that Changed from FY24 to FY25

Administrative		FY23-24	FY24-25	Unit	Change	
Residential Rental Fee	\$	-	\$ 10.00		\$ 9	unlisted previously
Community Economic Development		FY23-24	FY24-25	Unit	Change	
Pre-Application Meeting	\$	400.00	\$ 500.00	each	\$ 100.00	
Sign Permits	\$	25.00	\$ 40.00	per app	\$ 15.00	
Zone Verification Letters	\$	-	\$ 75.00	per property	\$ 75.00	
Utility Rates		FY23-24	FY24-25	Unit	Change	
Initial hook up for new service	\$	-	\$ 40.00		\$ 40.00	unlisted previously
Water Rates (Base + Meter Equivalent + Fire	Standby + \	/olume)				
Base	\$	17.96	\$ 18.50		\$ 0.54	
Meter Equivalent:					\$ -	
.75"	\$	9.06	\$ 9.33		\$ 0.27	
1"	\$	22.71	\$ 23.39		\$ 0.68	
1.25"	\$	33.91	\$ 34.93		\$ 1.02	
1.5"	\$	45.28	\$ 46.64		\$ 1.36	
2"	\$	72.34	\$ 74.51		\$ 2.17	
3"	\$	135.71	\$ 139.78		\$ 4.07	
4"	\$	226.19	\$ 232.98		\$ 6.79	
6"	\$	452.23	\$ 465.80		\$ 13.57	
8"	\$	746.26	\$ 768.65		\$ 22.39	
10"	\$	1,040.28	\$ 1,071.49		\$ 31.21	
Fire Standby:					\$ -	
Class 1	\$	6.62	\$ 6.82		\$ 0.20	
Class 2	\$	28.17	\$ 29.02		\$ 0.85	
Class 3	\$	189.65	\$ 195.34		\$ 5.69	
Class 4	\$	451.26	\$ 464.80		\$ 13.54	
Class 5	\$	882.54	\$ 909.01		\$ 26.47	

Volume:       \$         Single Family       \$       1.65 \$       1.66 per 1,000 gallons \$         Multi Family       \$       1.65 \$       1.65 per 1,000 gallons \$         City       \$       1.65 \$       1.95 per 1,000 gallons \$         Non-residential       \$       1.65 \$       1.65 per 1,000 gallons \$         Irrigation       \$       1.65 \$       2.14 per 1,000 gallons \$     Stormwater Rates  Residential  1. Single Family Dwelling  \$ 9.03 \$ 12.64 \$	0.01 - 0.30 - 0.49 3.61 3.61
Multi Family       \$ 1.65 \$ 1.65 per 1,000 gallons         City       \$ 1.65 \$ 1.95 per 1,000 gallons         Non-residential       \$ 1.65 \$ 1.65 per 1,000 gallons         Irrigation       \$ 1.65 \$ 2.14 per 1,000 gallons         Stormwater Rates         Residential	- 0.30 - 0.49
City \$ 1.65 \$ 1.95 per 1,000 gallons \$ Non-residential \$ 1.65 \$ 1.65 per 1,000 gallons \$ Irrigation \$ 1.65 \$ 2.14 per 1,000 gallons \$	0.30 - 0.49 3.61
Non-residential \$ 1.65 \$ 1.65 per 1,000 gallons \$ 1.65 \$ 1.65 \$ 2.14 per 1,000 gallons \$ Stormwater Rates Residential	3.61
Irrigation \$ 1.65 \$ 2.14 per 1,000 gallons \$  Stormwater Rates Residential	3.61
Stormwater Rates Residential	3.61
Residential	
1. Single Family Dwelling \$ 9.03 \$ 12.64 \$	
	3.61
2. Duplex \$ 9.03 \$ 12.64 \$	
3. Mobile Home Park (per unit) \$ 9.03 \$ 12.64 \$	3.61
4. Apartment (per unit) \$ 5.41 \$ 7.59 \$	2.18
5. Assisted Living Care Facility (per unit) \$ 5.41 \$ 7.59 \$	2.18
Commercial and Industrial	
1. 2,500 sf \$ 9.03 \$ 12.64 \$	3.61
2. 2,501 to 5,000 sf \$ 13.54 \$ 18.96 \$	5.42
3. 5,001 to 10,000 sf \$ 27.09 \$ 37.93 \$	10.84
4. 10,001 to 15,000 sf \$ 45.16 \$ 63.22 \$	18.06
5. 15,001 to 20,000 sf \$ 63.21 \$ 88.49 \$	25.28
6. 20,001 to 30,000 sf \$ 90.30 \$ 126.42 \$	36.12
7. 30,001 to 40,000 sf \$ 126.45 \$ 177.03 \$	50.58
8. 40,001 + sf \$ 162.54 \$ 227.56 \$	65.02
Street Maintenance Fee	
Residential	
Single Family Dwelling \$ 4.00 \$ 8.00 \$	4.00
Multi Family - Apartment (per unit) \$ 2.24 \$ 4.48 \$	2.24
Mobile Home Park (per unit) \$ 2.08 \$ 4.16 \$	2.08
Assisted Living Care Center (per unit) \$ 1.00 \$ 2.00 \$	1.00
Commercial and Industrial	
up to 15 trips per 1,000 sqft of building space \$ 10.00 \$ 20.00 \$	10.00
16 to 799 trips per 1,000 sqft of building space \$ 20.00 \$ 40.00 \$	20.00
800+ trips per 1,000 sqft of building space \$ 40.00 \$ 80.00 \$	40.00

										15
4 trips per acre of land	(	\$	40.00	\$	80.00			\$	40.00	
160 trips per fueling station	Ç	\$	40.00	\$	80.00			\$	40.00	
10 trips per rental room	(	\$	40.00	\$	80.00			\$	40.00	
1.5 trips per student	Ç	\$	40.00	\$	80.00			\$	40.00	
Single tenant office with Apt		Thes	se rates	\$	24.48			\$	24.48	
in home business		we	re not	\$	28.00			\$	28.00	
Single Business w/2 appts		prev	viously	\$	28.96			\$	28.96	
Special business with apt		listed	d but we	\$	44.48			\$	44.48	
Multi Business w/home		hav	e been	\$	48.00			\$	48.00	
Multi Business w/2 appts		cha	arging	\$	48.96			\$	48.96	
Multi Buisiness with 2+ apts		th	nem.	\$	84.48			\$	84.48	
Wastewater Rates										
Residential	(	\$	71.02	\$	73.16			\$	2.14	
Commercial and Industrial										
Up to 4,000	(	\$	53.07	\$	56.65			\$	3.58	
4,001 to 6,000	9	\$	71.02	\$	75.82			\$	4.80	
6,001 to 10,000	9	\$	132.57	\$	141.53			\$	8.96	
Above 10,000	;	\$	13.26	\$	14.16	per	1,000 gallons	\$	0.90	
Facility Rentals		FY	23-24		FY24-25		Unit		Change	
Community Center		res/	non res	res	idential	noı	n residential			
Tables and Chairs Rental Fee	;	\$	-	\$	100.00	\$	100.00	\$	100.00	unlisted previously
Community Garden Plot Rental				\$	25.00	per	year	\$	25.00	unlisted previously
Swimming Pool		FY	23-24		FY23-24		FY24-25		FY24-25	Unit
Drop-In		resi	dential	noı	n residential		residential	no	n residential	
Adult		\$	6.00	\$	8.00	\$	6.25	\$	8.50	per visit
Youth	(	\$	4.00	\$	5.50	\$	4.25	\$	5.75	per visit
Family	;	\$	18.00	\$	25.00	\$	19.00	\$	26.25	per visit
Each additional family above 5		\$	2.00	\$	3.00	\$	2.00	\$	3.00	per visit
Punch Cards	I	resid	ential	no	n residential		residential	no	n residential	
Adult	;	\$	54.00	\$	73.00	\$	56.75	\$	76.75	per card
Youth	;	\$	36.00	\$	49.00	\$	37.75	\$	51.50	per card

Children under 1	\$	-	\$	-	fre	e		
Monthly Memberships	resid	dential	non	residential		residential	no	n residential
Adult	\$	50.00	\$	67.50	\$	52.50	\$	71.00 per month
Youth	\$	30.00	\$	40.50	\$	31.50	\$	42.50 per month
Family	\$	85.00	\$	114.75	\$	89.25	\$	120.50 per month
Private Pool Rentals	resid	dential	non	residential		residential	no	n residential
Pool Rental 2 guards	\$	110.00	\$	148.50	\$	115.50	\$	156.00 per hour
Pool Rental 3 guards	\$	130.00	\$	175.50	\$	136.50	\$	184.25 per hour
Pool Rental 4 guards	\$	150.00	\$	202.50	\$	157.50	\$	212.75 per hour
Pool Rental 5 guards	\$	170.00	\$	229.50	\$	178.50	\$	241.00 per hour
Locker Rates	resid	dential	non	residential		residential	no	n residential
Monthly	\$	18.00	\$	24.00	\$	19.00	\$	25.25
Yearly	\$	184.00	\$	248.00	\$	193.25	\$	260.50
Swimming Lessons	resid	dential	non	residential		residential	no	n residential
1 Swimmer	\$	45.00	\$	60.75	\$	47.25	\$	63.75
Each Additional Swimmer	\$	30.00	\$	40.50	\$	31.50	\$	42.50
Private Lessons	\$	45.00	\$	60.75	\$	47.25	\$	63.75



# RESOLUTION NO. 1098 ADOPTING FEES, CHARGES, AND RATES FOR THE 2024-25 FISCAL YEAR AND REPEALING RESOLUTION 1066

**WHEREAS** the City of Stayton receives requests from citizens for administrative, police, municipal court, library, pool, public works, parks, utilities, planning and code enforcement, which require the expenditure of personnel time and resources;

**WHEREAS** use of the City's resources requires that the City charge fees sufficient to recover the cost in time and materials to render the services requested;

**WHEREAS** Stayton Municipal Codes 13.16.440, 13.24.1190, and 13.32.060 require rates to be established to pay for the costs of operating the City's water, wastewater, and stormwater utilities;

**WHEREAS** such rates are to be set in Resolution form by the Stayton City Council.

#### NOW THEREFORE, THE CITY OF STAYTON RESOLVES:

- **SECTION 1.** The fees, charges, and rates for Fiscal Year 2024-25 appended hereto, designated Exhibit A, are hereby adopted and will go into effect on July 1, 2024.
- **SECTION 2.** Resolution 1066, adopting fees, charges, and rates for various City services for the 2023-24 fiscal year will be repealed in its entirety as of June 30, 2024.

CITY OF STAVEON

This Resolution shall become effective upon its adoption by the Stayton City Council.

#### ADOPTED BY THE STAYTON CITY COUNCIL THIS 1ST DAY OF APRIL 2024.

			CITTOFSTATION
Signed:	, 2024	BY:	
			Brian Quigley, Mayor
Signed:	, 2024	ATTEST:	
		_	Julia Hajduk, City Manager



## Fiscal Year 2024-25 Fees and Charges

ADMINISTRATIVE			
	2024-25 Fee	Unit	Notes (and Stayton Municipal Code references)
Lien Search	\$10	per search	
Returned Payments	\$35	per item	
Notary Public	\$5	per action	Subject to Notary availability, appointments recommended
Mobile Food Unit License Fee	\$40	per year	
Sidewalk Vendor License	\$2.50	per square foot	
Residential Rental Fee	\$10	per year	
Promotional/Processional Event	\$50	per event	SMC 5.44; SMC 10.36
Event Street Marking	\$200	per event	deposit
Solicitors License	\$150	per year	
Each Additional Employee	\$25	per year	
Renewal of Solicitor License	\$25	per year	
All Other Services not Identified	actual cost		

PUBLIC RECORDS			
	2024-25 Fee	Unit	Notes
Printing / Copies – 8.5x11, 8.5x14, 11x17	\$0.25	per page	
Printing / Copies – larger than 11x17	\$10	per page	
Digital Copies (PDF)	\$0.10	per page	
Certified Copies	\$5	each	
Copies of Digital Photos	\$1	per photo	
CD of Digital Photos	\$10	each CD	
Audio CD, DVD, or other media	\$15	each item	
Postage		per transaction	Actual cost of postage
Public Records Requests	varies	time	Free for 15 minutes or less. Longer requests will be charged at actual staff cost for all staff involved in fulfilling the request.
Open Records Check	\$20	each	Includes staff research and retrieval time of up to 30 minutes, over 30 minutes will be charged for additional staff time. \$10 non-refundable search fee included.
Police Reports	\$33 + \$.25	per report	Includes staff research and retrieval time of up to 30 minutes, over 30 minutes will be charged an additional \$33.00 per 30-

	per printed		minute increment. \$10 non-refundable search fee included. No
	page		charge for the victim's first copy.
Visa Letter	\$40	per letter	
Record Check Letter	\$15	per letter	
Permits Issued by Police			
	2024-25 Fee	Unit	
Carnival, Amusement Park & Concession	\$300	per year	SMC 5.08.150
Recurring Events	\$25	per event	
Alarm Permit (residential / commercial)	\$20	one-time registration	SMC 8.08 (late fee is \$25 per year)
Secondhand Business License	\$50	per year	SMC 5.32
Junk Dealers License	\$50	per year	SMC 5.36
OLCC / OHA License			
New OLCC/OHA License Fee	\$100	per application	
Change of Ownership	\$75	per application	
License Privilege Change	\$75	per application	
OLCC/OHA License Renewal	\$35	per year	
Temporary for non-OLCC Licensed Business	\$35	per application	
Temporary for OLCC Licensed Business	\$15	per application	
<b>Fines for Ordinance Violations</b>			
Business Regulations	\$1,000		SMC 5.08
Medical Marijuana Facilities	\$1,000		SMC 5.12
Pharmaceutical Disposal	\$500		SMC 5.50
Garage Sales	\$500		SMC 5.16.020
Solicitors	\$1,000		SMC 5.20
Private Security Enterprises	\$1,000		SMC 5.28
Secondhand Dealers and Pawnbrokers	\$1,000		SMC 5.32.100
Animal Control	\$500	not to exceed	SMC 6.04.290
Nuisances	\$500 - \$1,000		SMC 8.04
	2024-25 Fee	Unit	
False Alarm			SMS 8.08
First 5 Alarms	\$0	each	
Alarms 6-15	\$25	each	

Alarms 16+	\$50	each	
Any other Violation of SMC 8.08 Not	\$500	24011	SMC 8.08
listed previously	7500		31416 0.00
Use of Public Parks, Public Property and	\$500		SMC 8.12
Waterways	·		
Violation of Public Peace and Welfare	\$1,000		SMC 9
Violation of Prohibited Parking	\$50		SMC 10.12.040
Parking in Alley			ORS 811.550
No Parking Zone			
Violation of Loading Zone	\$50		SMC 10.12.070
Violation of Promotional / Processional /	\$1,000		SMC 10.36
Event Permit			
Parking on a Sidewalk	\$50 plus		SMC 10.12.040 SMC 10.40.1040
Damaging Sidewalks and Curbs	actual cost of		ORS 811.570(1)
	repairs		
Crossing Private Property	\$110		SMC 10.40.1010
Violation of Truck Routes	\$110		SMC 10.40.1060
Parking for Certain Purposes Prohibited	\$50		SMC 10.12.050
Displaying a Vehicle for Sale			
Repairing a Vehicle			
Displaying Temporary Advertising			
Selling from a Vehicle			
Unlawful Storage on the Street	\$110		SMC 10.12.060
Violation of Bus and Taxi SMC	\$50		SMC 10.12.080/ 10.12.090
Skateboards, Skis, Toboggans, and Sleds	\$25		SMC 10.40.1030
Violation of Bicycle SMC	\$25		SMC 10.28
Violation of Pedestrian SMC	\$25		SMC 10.32
Overtime Parking	\$50		SMC 10.12.040
			SMC 10.12.100
Parking Permit Violation	\$50		SMC 10.12.150
Parking Spaces – Correct Use	\$50		SMC 10.12.020
Required/Wrong Direction			
	2024-25 Fee	Unit	
Violation of Prohibited Parking contrary	\$50		
to a parking control device			SMC 10.12.040(g)
Other Violations of Title 10 Not	\$50		SMC 10

Specifically Listed		
Impound Charge per Day for City Owned	\$50 + tow	SMC 10.16.430
Storage	fees	
Impound Tow Fee	\$125	

PLANNING		
Pre-Application Meeting	\$500	each
Application that requires only Staff review	\$900	deposit
Application requiring Planning	\$1,700	deposit
Commission Hearing		
<b>Applications Requiring Two Public Heari</b>	ngs	
Comprehensive Plan Map and Zone	\$2,000	deposit
Map Amendment		
Subdivision, Master Plan Development,	\$2,000	deposit
Site Plan Review that includes		
Annexation		
Major Annexation	\$4,500	deposit
Other Planning Department Application	s	
Sign Permits	\$40	per application
Temporary Sign	no charge	per application
Change of Use Permits	\$25	per application
Zone Verification Letter	\$75	per property
Appeals		
Of decisions made by Staff without a	\$250	per application
public hearing		
Of decisions made by the Planning	\$400	per application
Commission		
Vacation of Streets and Alleys	\$700	deposit per application

MUNICIPAL COURT			
	2024-25 Fee	Unit	Notes
Payment Agreement Fee	\$30	each	
License Reinstatement Fee	\$30	each	
Failure To Appear for Arraignment	\$25	each	
Failure to Appear Trial	\$100	each	
Trial Fee	\$40	each	
Warrant Fee	\$55	each	
Appeal Filing	\$55	each	
Collection Fee	25% of assessed fi	ne	
1100404			
LIBRARY			
Printing - Black & White	\$0.10	per page	
Printing - Color	\$0.25	per page	
Fees			
Interlibrary loan: mailing & loan cost	actual cost		
Damage or lost materials	actual cost + \$5 pr	ocessing fee	
Lost or damaged DVD cases	\$1	per item	
Replace Damaged AV Cover	\$1	per cover	
Replace Audiobook	actual cost + \$5 pr	rocessing fee	
Replace Audiobook Case	\$3	per case	
Replace Cultural Pass	price of membersl	hip	
Outside city of Stayton Library Card			
Non-Resident Full-Service Card			
Annual Household	\$60		
6 mo. household	\$30		
Outside of CCRLS District Card			
Annual Household	\$70		
6 mo. family	\$35		
Outside of CCRLS Child Card	•		
One Card	\$12		
Two Cards	\$20		
Three Cards	\$28		

#### **PUBLIC WORKS**

Site Development Permit: Engineering and Plan Review (for on-site and off-site public improvements) and ROW permit. Prior to Permit issuance, actual plan review costs will be paid by the Applicant. Inspection services will be paid for by Applicant after project completion and prior to Notice of Final Completion and Acceptance from the City. Permit reviews include water, wastewater, storm drainage, and street improvements where excavation or utility cuts of pavement are required.

	2024-25	Notes		
New Infrastructure				
Site Development Permit Review – Residential	\$750	deposit		
Site Development Permit Review – Commercial, Industrial, Multi-	1,500	deposit		
amily				
Site Development Permit Review – Minor Partition (1 – 3 lots)	\$750	deposit		
site Development Permit Review – Subdivision (4 – 10 lots)	\$2,500	deposit		
Site Development Permit Review – Subdivision (11+ lots) or Master Planned Development	\$4,500	deposit		
Water Quality and Detention Plan and Calculation Review (infill lots only)	\$150			
nspection fees – Payable at time of permit issuance to cover	4%	of public improvement construction costs		
nspection costs during project construction.		including onsite grading		
Right of Way (ROW) Permits				
Type 1: Street tree replacement or installation	no charge			
Гуре 2: Repair/replace sidewalk and/or driveway approach with no	\$100	per permit		
treet cut (includes 3 inspections).				
Type 3: Sidewalk, driveway approach and/or existing utility repair where street cut is needed (includes 4 inspections).	\$165	per permit		
Type 4: Franchise Utility (NW Natural, SCTC, PacifiCorp, etc.)	\$40	unless specified in franchise agreement		
ype 5: Encroachment Permit to use Public ROW (for a long-term use:	\$65	per permit		
wning, billboard, structure, etc.)				
Additional Inspections over the permit type allotment.	\$35	per inspection		
/ehicles, per hour		<u>FEMA rate</u>		
3/4" Water Meter	actual costs (\$350.00 minimum)			
L" Water Meter or larger		actual costs		
Water Meter Installation		actual cost		
Permits				

Building permits	per <u>Marion County fee schedule</u>
Building Structural Permit Driveway/Sidewalk Inspections	\$150
System Development Charges	
Parks – per dwelling unit	to be determined
Water – per 3/4" meter equivalent	to be determined
Wastewater – per 3/4" meter equivalent	to be determined
Transportation – per peak hour trip in downtown area	to be determined
per peak hour trip elsewhere	to be determined
Stormwater	to be determined

### **UTILITY RATES**

Utility Fees						4
Water Service Deposit (refundable)					\$10	
Wastewater Service Deposit (refundable)					\$10	
Late Payment Fee					\$35	
Processing Delinquent Shut-off Fee for Non-Payment of Bill					\$50	
Penalty for tampering with water meter once City turns water off					\$350	
Initial hook up for new service					\$40	
Requested Water Off and On Service Fee During Business hours					\$40	
Requested Water Off or On or leak repairs after hours (any single service call out)					\$200	
Water Rates						
Residential, Commercial and	The monthly	water rate is the	addition of the base, meter s	ize, fire stand	by, and the usage.	
Industrial	Base +	Meter size +	Fire Standby Fee +		Usage per 1,000	gallons
	\$18.50	.75" \$9.33	Class 1: 0-3,086 ft <sup>2</sup>	\$6.82	Single Family	\$1.66
		1" \$23.39	Class 2: 3,087-12,345 ft <sup>2</sup>	\$29.02	Multi Family	\$1.65
		1.25" \$34.93	Class 3: 12,346-27,777 ft <sup>2</sup>	\$195.34	City	\$1.95
		1.5" \$46.64	Class 4: 27,778-49,392 ft <sup>2</sup>	\$464.80	Non-residential	\$1.65
		2" \$74.51	Class 5: 49,393 + ft <sup>2</sup>	\$909.01	Irrigation	\$2.14
		3" \$139.78				
		4" \$232.98				
		6" \$465.80				
		8" \$768.65				
		10" \$1,071.49				

Residential	Storm Drainage Maintenance Fees by Type of Residence:				
		Туре	of Residential Use	Monthly Fee	
	S	ingle Family Dwel	ling	\$12.64	
		Duplex		\$12.64	
	N	Лobile Home Park	(per unit)	\$12.64	
	A	Apartment (per un	it)	\$7.59	
	A	Assisted Living Car	e Facility (per unit)	\$7.59	
Commercial and Industrial		Imner	vious Surface size	Monthly Fee	
		p to 2,500 sq ft in		\$12.64	
		<u> </u>	t impervious surface	\$18.96	
		5,001 to 10,000 sq ft impervious surface			
		10,001 to 15,000 sq ft impervious surface			
		15,001 to 20,000 sq ft impervious surface		·	
		20,001 to 30,000 sq ft impervious surface		·	
		30,001 to 40,000 sq ft impervious surface			
	4	40,001 or more sq ft impervious surface		\$227.56	
Street Maintenance Fee					
Residential	Transportation Mainten		e of Residence  Monthly Fee		
		Type of Residential Use			
	Single Family Residence		\$8.00		
	Multi Family - Apartment (per unit)		\$4.48		
			\$4.16		
	Assisted Living Care Ce	Assisted Living Care Center (per unit) \$2.00			

Commercial and Industrial	See Municipal Code (SMC) 3.30060	O for a listing of each cate	gory for non-r	zasidantial davalanad property		
Commercial and moustrial	Category		Monthly			
	Cutegory	anager,				
	up to 15 trips/1000 sq ft o	of building space	\$20			
	16 to 799 trips/1000 sq ft	<u> </u>	\$40			
	800+ trips/1000 sq ft of	building space	\$80			
	4 trips per acre of land used for	or the state purpose	\$80			
	160 trips per fuelir	ng station	\$80			
	10 trips per renta	al room	\$80			
	1.5 trips per stu	udent	\$80			
	single tenant office wi	th apartment	\$24.48			
	in home busi	ness	\$28.00			
	single business with 2	apartments	\$28.96			
	special business with	apartment	\$44.48			
	multi business wi	th home	\$48.00			
	multi business with 2	apartments	\$48.96			
	multi business with 2+	- apartments	\$84.48			
Wastewater Rates						
Residential	All residential wastewater customers pay a monthly flat rate of \$73.16 per residential unit.					
Commercial and Industrial	Commercial and Industrial rates are based on the average monthly water usage from October through March.					
	These months have been chosen because less water going into the City's wastewater facilities is registered. The					
	following rate schedule is used:					
	Average Monthly Use	Monthly Fee				
	Up to 4,000 gallons		\$56.65			
	4,001 to 6,000 gallons		\$75.82			
	6,001 to 10,000 gallons	\$	141.53			
	Above 10,000 gallons	\$14.16 / 1,000	gallons			

### **FACILITY RENTALS**

	2024-25	2024-25	Notes
Community Center			
	Resident	Non-Resident	
Community Center Rental (Entire Building - Hourly)	\$40	\$60	
Tables and Chairs Rental Fee	\$100	\$100	19 - 6 ft. tables, 2 - 8 ft. tables, and 135 chairs
Community Center Rental Cleaning Fee (per event, up to three hours of cleaning)	\$150	\$150	
Additional Hourly Cleaning Charge (any required cleaning over three hours will be invoiced to rental)	\$35	\$35	
Jordan Bridge and Pioneer Park Concession Stand			
First three hours	\$100	each	Jordan Bridge and concession Stand are separate rentals
Each additional hour	\$20	per hour	
Cleaning fee deposit for Concession Stand	\$100		deposit: reimbursed if costs are less
Other Facility Fees			
Community Center Key Deposit (cash or check only)	\$25	per key	
Jordan Bridge Electrical Panel Key/Bridge Closure Signs Deposit (cash or check only)	\$25	per event	
Concession Stand Key Deposit (cash or check only)	\$25	per key	
Community Garden Plot Rental	\$25	per year	
Alcohol Beverage Service Permit	\$50	each event	
Alcohol Beverage Cleaning Fee (non-refundable)	\$300	each event	NOTE: If actual cleaning costs exceed \$300, applicant will be billed for remainder
Cancellation Fee	\$25	each event	Fee applied if canceled more than 10 days prior to the event. No refund if canceled less than 10 days prior to the event.

SWIMMING POOL				
	2024-25	2024-25		
	Resident Fees	Non-Resident Fees	Unit	Notes
Drop-In				
Adult	\$6.25	\$8.50	per visit	
Youth (1-17 years old) / Seniors (59+)	\$4.25	\$5.75	per visit	
Family (2-5 individuals from the same household)	\$19.00	\$26.25	per visit	
Each additional family member above 5	\$2.00	\$3.00	per visit	
Punch Cards (10 Visits)				
Adult	\$56.75	\$76.75	per card	
Youth (1-17 years old) / Seniors (59+)	\$37.75	\$51.50	per card	
Children under age 1	free	free		
Monthly Memberships				
Adult	\$52.50	\$71.00	per month	
Youth (1-17 years old) / Seniors (59+)	\$31.50	\$42.50	per month	
Family (2+ individuals from the same household)	\$89.25	\$120.50	per month	
Private Pool Rentals				
Pool Rental 2 guards (0-25 people)	\$115.50	\$156.00	per hour	
Pool Rental 3 guards (0-50 people w/slide)	\$136.50	\$184.25	per hour	
Pool Rental 4 guards (51-75 people w/slide)	\$157.50	\$212.75	per hour	
Pool Rental 5 guards (up to 100 people w/slide)	\$178.50	\$241.00	per hour	
Locker Rates				
Monthly	\$19.00	\$25.25	per locker	
Yearly	\$193.25	\$260.50	per locker	
Swimming Lessons				
1 Swimmer (30 minutes per session/8 sessions class)	\$47.25	\$63.75		
Each Additional Swimmer (from same household)	\$31.50	\$42.50		
Private lesson	\$47.25	\$63.75	per swimmer	